

Wisconsin State Legislature

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Joint Committee on Finance *100th ANNIVERSARY 1911 - 2011*

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: February 1, 2011

Re: DHS Report to JFC

Attached is a report on the implementation of the hospital assessment during state fiscal year 2010 from the Department of Health Services, pursuant to s. 50.38(7), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:RV:jm



State of Wisconsin
Department of Health Services

Scott Walker, Governor
Dennis G. Smith, Secretary

RECEIVED
FEB 01 2011

BY: J. Finance

January 25, 2011

The Honorable Alberta Darling
Joint Committee on Finance Co-chair
Room 317 East State Capitol
Madison WI 53702

The Honorable Robin Vos
Joint Committee on Finance Co-chair
Room 309 East State Capitol
Madison, WI 53702

Dear Senator Darling and Representative Vos:

In accordance with s. 50.38 (7), Wisconsin statutes, I am submitting a report on the implementation of the hospital assessment during state fiscal year 2010.

If you have any questions, please feel free to contact Jim Johnston, the Bureau Director of Fiscal Management for Medicaid, at (608) 267-7283.

Sincerely,

A handwritten signature in cursive ink that reads "Dennis G. Smith".

Dennis G. Smith
Secretary

State Fiscal Year 2010 Hospital Assessment Report

Attached is a report that illustrates the success of the hospital assessment and the effect it has had on hospital rates. The department has not conducted any audits under relating to the hospital assessment and thus has no report as required under s. 50.38 (7) (g) on audits and/or actions taken by the department as a result of the audits.

Pages 1-2 Individual Hospital Assessment Payments and Revenues

Column 1, which addresses s. 50.38 (7) (a), represents the amount each eligible hospital paid under the hospital assessment.

Column 2, which addresses s. 50.38 (7) (c), represents the amount of assessment funding each eligible hospital received from the health maintenance organizations (HMO).

Column 3, which addresses s. 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments and rural payments made to hospitals for inpatient services.

Column 4, which also addresses s. 50.38 (7) (d), represents the total amount of payment increases the department made in connection with the hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to hospitals for outpatient services.

Column 5, which also addresses s. 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).

Column 6, which addresses 50.38 (7) (e), represents the total amount of fee-for-service payments the department made to hospitals (access payments plus hospital base rates).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses s. 50.38 (7) (b), represents the amount the department paid each HMO in connection with the hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Social Security Insurance (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2007 Act 20) established the basis for how HMOs should pay hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to hospital under column 2 of the Individual Hospital Assessment Payments and Revenues Chart.

Page 4 Capitation Rates

The department does not calculate HMO specific capitation rates. Instead, HMO capitation rates are calculated by region of a variety of age/gender groups. These charts, which address s. 50.38 (7) (t), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show the all funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

STATE OF WISCONSIN
DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY
HOSPITAL TAX REVENUE RECONCILIATION
SFY2010

INDIVIDUAL HOSPITAL ASSESSMENT PAYMENTS AND REVENUES

Provider ID	Provider Name	System	Location	Sub-3(b)(7)(c) Hospital Assessment Paid by Hospital	Sub-3(b)(7)(d) Total Increase in IP FFS Rates Due to Assessment (Incl. PAP, IP, Rural, OP Trauma Hospital Payments)	Sub-3(b)(7)(d) Total Increase in IP FFS Rates Due to Assessment (Incl. PAP, IP, Rural, OP Trauma Hospital Payments)	Column 4	Column 5	Column 6
1013700	All Saints Healthcare	Racine	Racine	\$3,304,638	\$3,339,204	\$3,339,204	\$8,356,443	\$7,416,523	
1019000	Appleton Medical Center	Appleton	\$2,725,374	\$3,858,050	\$3,858,050	\$3,858,050	\$1,697,551	\$1,697,551	\$1,697,551
1008500	Aspirus Wausau Hospital	Wausau	\$6,610,337	\$1,662,372	\$1,662,372	\$1,662,372	\$1,948,586	\$1,948,586	\$1,948,586
1023500	Aurora Baycare Medical Center	Green Bay	\$5,793,320	\$7,147,605	\$7,147,605	\$7,147,605	\$1,543,019	\$1,543,019	\$1,543,019
1021600	Aurora Lakeland Medical Center	Bikham	\$2,867,100	\$2,695,446	\$2,695,446	\$2,695,446	\$1,170,279	\$1,170,279	\$1,170,279
1022500	Aurora Medical Center - Kenosha	Kenosha	\$4,135,014	\$1,322,104	\$1,322,104	\$1,322,104	\$1,984,353	\$1,984,353	\$1,984,353
10009852	Aurora Medical Center - Summit	Summit	\$1,799,480	\$0	\$0	\$0	\$36,111	\$36,111	\$36,111
1008900	Aurora Medical Center Of Manitowoc Co Inc	Two Rivers	\$1,357,792	\$367,450	\$367,450	\$367,450	\$1,695,584	\$1,695,584	\$1,695,584
1024300	Aurora Medical Center Of Oshkosh	Oshkosh	\$2,775,320	\$304,782	\$304,782	\$304,782	\$2,695,041	\$2,695,041	\$2,695,041
1009200	Aurora Medical Center Of Washington County Inc	Hartford	\$1,803,369	\$286,895	\$286,895	\$286,895	\$1,163,369	\$1,163,369	\$1,163,369
10204400	Aurora Metro Hospital Corp	Milwaukee	\$7,720,090	\$1,928,281	\$1,928,281	\$1,928,281	\$81,079,260	\$81,079,260	\$81,079,260
1001400	Bay Area Medical Center	Marinette	\$2,906,826	\$1,246,887	\$1,246,887	\$1,246,887	\$83,147	\$83,147	\$83,147
1012200	Beaver Dam Community Hospitals Inc	Beaver Dam	\$1,992,968	\$2,809,006	\$2,809,006	\$2,809,006	\$1,992,968	\$1,992,968	\$1,992,968
1010200	Baldin Health System	Green Bay	\$5,190,056	\$5,216,298	\$5,216,298	\$5,216,298	\$1,707,414	\$1,707,414	\$1,707,414
10144000	Bent Memorial Hospital Inc	Beloit	\$4,056,594	\$1,344,558	\$1,344,558	\$1,344,558	\$5,116,760	\$5,116,760	\$5,116,760
1019700	Children's Hospital Of Wisconsin - Milwaukee	Milwaukee	\$11,112,280	\$8,645,256	\$8,645,256	\$8,645,256	\$11,112,280	\$11,112,280	\$11,112,280
1023400	Children's Hospital Of Wisconsin - Fox Valley	Necedah	\$340,118	\$1,973,392	\$1,973,392	\$1,973,392	\$238,804	\$238,804	\$238,804
1023000	Children's Hospital Of Wisconsin - Kenosha	Kenosha	\$102,840	\$82,188	\$82,188	\$82,188	\$1,147,926	\$1,147,926	\$1,147,926
1023700	Columbia Center Llc	Milwaukee	\$1,099,674	\$205,806	\$205,806	\$205,806	\$18,105	\$18,105	\$18,105
1010300	Columbia St. Mary's	Mequon	\$14,117,398	\$379,114	\$379,114	\$379,114	\$1,908,710	\$1,908,710	\$1,908,710
1014300	Community Memorial Hospital	Glendale	\$2,206,074	\$1,799,254	\$1,799,254	\$1,799,254	\$1,203,136	\$1,203,136	\$1,203,136
1009500	Dixie Senior Healthcare Inc	Menomonee Falls	\$1,492,120	\$765,221	\$765,221	\$765,221	\$1,699,072	\$1,699,072	\$1,699,072
1019400	Einhorn Memorial Hospital	Portage	\$1,138,748	\$2,253,180	\$2,253,180	\$2,253,180	\$1,491,766	\$1,491,766	\$1,491,766
1011900	Foothills Healthcare	Brookfield	\$1,914,060	\$841,176	\$841,176	\$841,176	\$1,324,174	\$1,324,174	\$1,324,174
1006300	Franciscan Skemp Healthcare - La Crosse	Fort Atkinson	\$2,419,960	\$2,727,970	\$2,727,970	\$2,727,970	\$1,136,155	\$1,136,155	\$1,136,155
1001400	Froedtert & Comun. Health	La Crosse	\$5,025,514	\$4,565,792	\$4,565,792	\$4,565,792	\$1,468,164	\$1,468,164	\$1,468,164
1000400	Frederick & Comun. Health	Minocqua	\$2,206,074	\$2,206,074	\$2,206,074	\$2,206,074	\$1,028,712	\$1,028,712	\$1,028,712
1012900	Gundersen Lutheran Medical Center Inc	La Crosse	\$1,181,572	\$8,391,784	\$8,391,784	\$8,391,784	\$1,699,072	\$1,699,072	\$1,699,072
1014600	Holy Family Memorial Medical Center	Manitowoc	\$1,329,503	\$2,798,303	\$2,798,303	\$2,798,303	\$1,491,766	\$1,491,766	\$1,491,766
1011300	Howard Young Medical Center Inc	Woodbury	\$1,329,592	\$1,356,764	\$1,356,764	\$1,356,764	\$1,329,592	\$1,329,592	\$1,329,592
101021400	Kimber Hospital - Milwaukee	Greenfield	\$858,794	\$158,077	\$158,077	\$158,077	\$456,485	\$456,485	\$456,485
1006900	Lakeview Medical Center	Rice Lake	\$1,235,594	\$4,330,117	\$4,330,117	\$4,330,117	\$507,052	\$507,052	\$507,052
1000400	Lifecare Hospital Of Milwaukee	Pewaukee	\$6,559,160	\$2,501,068	\$2,501,068	\$2,501,068	\$3,400,401	\$3,400,401	\$3,400,401
10112800	Luther Hospital	Eau Claire	\$6,834,384	\$3,792,864	\$3,792,864	\$3,792,864	\$1,872,562	\$1,872,562	\$1,872,562
1010900	Memorial Hospital Of Burlington	Burlington	\$2,438,120	\$1,818,115	\$1,818,115	\$1,818,115	\$1,220,559	\$1,220,559	\$1,220,559
10111400	Mercy Health System Corporation	Janesville	\$6,016,230	\$2,207,462	\$2,207,462	\$2,207,462	\$1,015,838	\$1,015,838	\$1,015,838
101010100	Mercy Medical Center Of Oshkosh	Oshkosh	\$2,898,910	\$4,187,021	\$4,187,021	\$4,187,021	\$153,742	\$153,742	\$153,742
10101700	Meriter Hospital Inc	Madison	\$10,742,12	\$7,091,931	\$7,091,931	\$7,091,931	\$5,588,282	\$5,588,282	\$5,588,282
100005464	Midwest Orthopedic Specialty Hospital	Franklin	\$16,615	\$1,46,157	\$1,46,157	\$1,46,157	\$1,46,157	\$1,46,157	\$1,46,157
10114700	Mile Bluff Medical Center	Mastodon	\$1,352,386	\$2,234,573	\$2,234,573	\$2,234,573	\$1,771,105	\$1,771,105	\$1,771,105
10101800	Oak Leaf Surgical Hospital	Eau Claire	\$1,438,120	\$210,547	\$210,547	\$210,547	\$869,765	\$869,765	\$869,765
10123800	Oconomowoc Memorial Hospital	Oconomowoc	\$2,906,304	\$574,607	\$574,607	\$574,607	\$1,668,175	\$1,668,175	\$1,668,175
10111100	Orthopaedic Hospital Of Wisconsin - Glendale	Glendale	\$941,218	\$219,795	\$219,795	\$219,795	\$77,543	\$77,543	\$77,543

50-387(e) Total Amount of Assessments Due to Assessment (Incl. PAP, IP, Rural, OP Trauma Hospital Payments)

50-387(f) Total Increase in IP FFS Rates Due to Assessment (Incl. PAP, IP, Rural, OP Trauma Hospital Payments)

50-387(g) Total Increase in IP FFS Rates Due to Assessment (Incl. PAP, IP, Rural, OP Trauma Hospital Payments)

STATE OF WISCONSIN
DEPARTMENT OF HEALTH SERVICES
DIVISION OF HEALTH CARE ACCESS AND ACCOUNTABILITY
HOSPITAL TAX REVENUE RECONCILIATION
SFY2010

INDIVIDUAL HOSPITAL ASSESSMENT PAYMENTS AND REVENUES

Medicaid Billing Provider ID	Provider Name	System	Location	Column 1 50,387(a) Hospitals by Assessment Paid by Hospital	Column 2 50,387(b) Total Amount of Assessment Received by Hospital	Column 3 50,387(c) Total Amount of Assessment Due to FFS rates Due to Assessment (Inc. PAP and IP Rural Hospital Trauma Hospital Payment)	Column 4 50,387(d) Total Increase in FFS rates Due to Assessment (Inc. PAP and IP Rural Hospital Trauma Hospital Payments)	Column 5 50,387(e) Total Amount of FFS Payments made to Hospitals (Inc. Base, Access, PAP, IP Rural, OP Trauma Hospital Payments)
1108800	Riverview Hospital Association	Wis. Rapids	\$2,030,154	\$3,659,137	\$672,664	\$1,441,787	\$2,515,621	
11007100	Saints Heart Hospital	Eau Claire	\$5,420,570	\$8,541,561	\$2,599,597	\$3,132,878	\$8,997,823	
11024800	Saint Clares Hospital of Weston	Weston	\$1,888,526	\$3,548,096	\$261,400	\$1,200,133	\$3,841,888	
11009100	Saint Joseph's Hospital	Ministry	\$8,910,988	\$7,760,651	\$4,377,898	\$9,129,912	\$17,407,958	
11000700	Saint Mary's Hospital Inc.	Ministry	\$2,723,380	\$4,265,234	\$3,189,811	\$2,102,743	\$4,141,328	
11006100	Saint Michael's Hospital	Ministry	\$3,705,210	\$4,684,980	\$1,215,633	\$2,336,764	\$1,718,067	
11013600	Saint Pauls Memorial Hospital	INDEPENDENT	\$1,126,776	\$969,047	\$6,053	\$1,21,601	\$844,522	
11023200	Select Specialty Hospital	INDEPENDENT	\$1,356,768	\$6,941	\$0	\$0	\$0	
11025100	Select Specialty Hospital - Madison	INDEPENDENT	\$0	\$1,059	\$5,848	\$1,270,651	\$504,664	
11009000	Sheboygan Memoria/Valley View Medical Center	Aurora	\$3,314,908	\$1,119,175	\$3,58,847	\$1,629,498	\$3,081,268	
11013000	St. Agnes Hospital	Agnesian Health Care	\$4,277,794	\$4,604,233	\$1,295,339	\$2,184,893	\$4,402,872	
11012200	St. Clare Hospital And Health Services	Baraboo	\$1,902,780	\$2,129,405	\$62,651	\$1,65,478	\$1,99,826	
11006700	St. Elizabeth Hospital	Affinity	\$4,477,412	\$6,318,221	\$2,122,476	\$804,743	\$6,261,126	
11012400	St. Francis Hospital	Milwaukee	\$6,804,330	\$9,567,539	\$2,998,096	\$3,53,710	\$9,271,860	
11011200	St. Joseph's Community Hospital	West Bend	\$2,128,774	\$3,470,718	\$616,696	\$282,160	\$3,809,981	
11007500	St. Joseph's Hospital	Hospital Sisters	\$1,442,506	\$4,247,735	\$978,396	\$1,432,827	\$2,511,151	
11017200	St. Luke's Medical Center/Aurora Metro Hospital Corp	Aurora	\$3,794,004	\$0	\$6,45,178	\$38,725,966	\$34,631,666	
11008300	St. Luke's Medical Center - Oconomowoc	Gleecdale	\$6,726,966	\$992,867	\$237,648	\$31,61,944	\$599,592	
11022900	St. Mary's Hospital Medical Center	Columbus St. Mary's	\$10,729,890	\$11,418,203	\$4,104,076	\$948,031	\$5,032,106	
11013800	St. Mary's Hospital Medical Center	Madison	\$3,012,74	\$561,677	\$8,56,237	\$1,829,520	\$3,339,534	
11009800	St. Nicholas Hospital	Hospital Sisters	\$2,033,268	\$2,109,591	\$380,301	\$274,545	\$654,846	
11012100	St. Vincent Hospital	Hospital Sisters	\$7,297,794	\$7,111,882	\$2,59,776	\$1,265,747	\$3,775,523	
11008400	The Monroe Clinic	INDEPENDENT	\$1,061,424	\$1,882,021	\$2,052,387	\$776,809	\$2,060,626	
11024500	The Wisconsin Heart Hospital	Moore	\$1,953,776	\$32,140	\$40,92	\$63,305	\$3,389,280	
11009900	Theida Care Medical Center	Waukesha	\$4,337,664	\$8,096,792	\$1,208,237	\$1,823,285	\$4,668,117	
11007100	United Hospital System Inc.	Neenah	\$7,622,910	\$9,936,987	\$2,027,014	\$1,829,814	\$7,127,101	
11022000	University Of WI Hospital & Clinics Authority	Kenosha	\$2,493,182	\$9,309,627	\$5,430,991	\$9,657,881	\$84,201,782	
11015400	Watertown Memorial Hospital	Madison	\$1,783,312	\$2,577,611	\$740,693	\$1,134,693	\$1,756,750	
11006600	Waupkesha Memorial Hospital Inc	Watertown	\$12,334,904	\$6,487,150	\$2,052,587	\$7,111,229	\$7,121,707	
11017300	West Allis Memorial Hospital	West Allis	\$8,688,902	\$6,562,562	\$1,922,807	\$2,675,214	\$3,361,762	
110000999	Wheaton Franciscan Healthcare - Franklin, Inc.	Franklin	\$11,818,994	\$736,594	\$6,518	\$229,894	\$4,06,424	
11017100	Wheaton Franciscan St. Joseph's	Milwaukee	\$32,950,118	\$5,158,373	\$1,703,706	\$8,862,079	\$26,810,068	
<i>Relief Hospitals</i>								
11022106	Lakeview Neurorehab Center Midwest	Waertford	\$449,518	\$103,934	\$1,316,463	\$1,348,119	\$7,944,108	
110002426	Relief Hospital of WIs.	Weekska	\$0	\$10,089	\$6,16,109	\$6,322	\$982,222	
11020000	Sacred Heart Rehabilitation Institute	Milwaukee	\$370,966	\$2,12,993	\$1,15,532	\$119,575	\$4,515,811	
TOTALS				\$78,694,197	\$410,167,961	\$77,217,102	\$126,513,772	\$568,965,255

*Report Does Not include UW Uncompensated Care Payment \$3,000,000 and Independent Rural Hospital Payment \$600,000

Per Act 2:
50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Abri Health Plan	\$ 13,733,111
Children's Community Health Plan	\$ 16,203,049
Children's Community Health Plan Central	\$ 562,279
Compcare Health Plan	\$ 9,127,360
Dean Health Plan	\$ 21,111,677
Dean Southeast Health Plan	\$ 6,081,483
Group Health Cooperative of Eau Claire	\$ 16,380,619
Group Health Cooperative of South Central Wisconsin	\$ 1,928,200
Gundersen Lutheran Health Plan	\$ 7,733,941
Health Tradition Health Plan	\$ 3,758,176
Independent Care Health Plan (iCare)	\$ 14,347,112
MercyCare Insurance Company	\$ 9,241,831
Managed Health Services	\$ 56,669,683
Network Health Plan	\$ 34,507,252
Physicians Plus Insurance Corporation	\$ 3,950,643
Security Health Plan of Wisconsin, Inc.	\$ 22,932,840
UnitedHealthcare of Wisconsin, Inc.	\$ 162,565,283
Unity Health Plan Insurance Corporation	\$ 9,353,421
Grand Total	\$ 410,187,961

ALL FUNDS

Calendar Year 2009			
Family Medicaid Managed Care			
	Statewide Inpatient	Statewide Outpatient	
Standard Plan Excluding Maternity	32.52	27.47	
Standard Plan Including Maternity	\$ 42.59	28.04	
Benchmark Plan	19.67	21.37	
SSI Managed Care (Region 6)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	268.09	26.11	86.60
SSI_Rel	338.58	20.54	106.15
MAPP	421.86	4.36	130.41
			6.60
SSI Managed Care (Region 5)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	228.25	7.04	84.78
SSI_Rel	515.93	6.66	112.07
MAPP	443.00	2.64	135.73
			4.92

General Purpose Revenues

Calendar Year 2009			
Family Medicaid Managed Care			
	Statewide Inpatient	Statewide Outpatient	
Standard Plan Excluding Maternity	11.44	9.66	
Standard Plan Including Maternity	14.98	9.86	
Benchmark Plan	6.92	7.51	
SSI Managed Care (Region 6)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	94.29	9.18	30.46
SSI_Rel	118.38	7.22	37.33
MAPP	148.30	1.53	45.86
			2.32
SSI Managed Care (Region 5)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	80.27	2.47	29.82
SSI_Rel	181.45	2.34	39.41
MAPP	155.80	0.93	47.74
			1.73

ALL FUNDS

Calendar Year 2010			
Family Medicaid Managed Care			
	Statewide Inpatient	Statewide Outpatient	
Standard Plan Excluding Maternity		31.35	26.48
Standard Plan Including Maternity	\$ 41.37	\$ 27.01	
Benchmark Plan	18.88	20.51	
SSI Managed Care (Region 6)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	263.00	21.90	84.96
SSI_Rel	329.65	17.21	104.02
MAPP	413.23	4.27	127.80
			6.47
SSI Managed Care (Region 5)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	224.37	6.97	83.34
SSI_Rel	506.13	6.59	109.94
MAPP	434.59	2.62	133.15
			4.87

General Purpose Revenues

Calendar Year 2010			
Family Medicaid Managed Care			
	Statewide Inpatient	Statewide Outpatient	
Standard Plan Excluding Maternity		9.26	7.83
Standard Plan Including Maternity	12.23	7.98	
Benchmark Plan	5.58	6.06	
SSI Managed Care (Region 6)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	77.72	6.47	25.10
SSI_Rel	97.47	5.09	30.74
MAPP	122.11	1.26	37.76
			1.91
SSI Managed Care (Region 5)			
	Statewide Inpatient	Statewide Outpatient	
MA	Dual	MA	Dual
SSI	66.30	2.06	24.63
SSI_Rel	149.56	1.95	32.49
MAPP	128.42	0.77	39.35
			1.44

This analysis was completed on the CY10 rates prior to the implementation of the South East Wisconsin RFP

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, actual enrollment and vary by HMO.

PMPM amounts include administration associated with hospital services